

Free State: Matjhabeng(FS184) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.008265		0.008700		0.009180	0.009730	0.010198	0.010769	0.011404
Residential properties - vacant land										
Formal/informal settlements										
Small holdings										
Farm properties - used		0.008265		0.008700		0.009180	0.009730	0.002549	0.002692	0.002851
Farm properties - not used										
Industrial properties		0.030400		0.032000		0.033500	0.035790	0.037503	0.039603	0.041940
Business and commercial properties		0.025080		0.026400		0.027800	0.029500	0.030882	0.032612	0.034536
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties		0.023750		0.025000		0.025000	0.025000	0.030882	0.032612	0.034536
Municipal properties										
Public service infrastructure										
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000	15 000
General residential rebate							75 000	75 000	75 000	75 000
Indigent rebate or exemption										
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)		36 000000		36 000000		37 000000	38 610000	40 150000	41 760000	43 430000
Water usage - flat rate tariff (c/kL)							43 270000	45 000000	46 800000	48 670000
Water usage - life line tariff										
Water usage - Block 1 (c/kL)		9 000000		9 000000		9 000000	9 630000	10 010000	10 410000	10 830000
Water usage - Block 2 (c/kL)		11 000000		11 000000		11 000000	11 660000	12 130000	12 610000	13 120000
Water usage - Block 3 (c/kL)		14 000000		14 000000		15 000000	15 440000	16 060000	16 700000	17 370000
Water usage - Block 4 (c/kL)		14 000000		14 000000		15 000000	11 660000	12 130000	12 610000	13 120000
<i>Other</i>	2	9 000000		9 000000		9 000000	9 870000	10 260000	10 680000	11 100000
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		80 000000		84 000000		88 000000				
Service point - vacant land (Rands/month)		44 000000		46 000000		48 000000	50 740000	53 180000	56 310000	59 470000
Waste water - flat rate tariff (c/kL)		80 000000		84 000000		88 000000				
Volumetric charge - Block 1 (c/kL)		80 000000		84 000000		88 000000	92 870000	97 330000	103 070000	108 840000
Volumetric charge - Block 2 (c/kL)		146 000000		153 000000		161 000000	61 260000	64 200000	67 990000	71 800000
Volumetric charge - Block 3 (c/kL)		306 000000		322 000000		338 000000	169 960000	178 120000	188 630000	199 190000
Volumetric charge - Block 4 (c/kL)		511 000000		538 000000		565 000000	25 370000	26 590000	28 160000	29 730000
<i>Other</i>	2	146 000000		153 000000		161 000000	30 940000	32 430000	34 340000	36 260000
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		93 000000		111 000000		111 000000	323 330000	362 780000	406 310000	455 070000
Service point - vacant land (Rands/month)		93 000000		111 000000		111 000000				
FBE		93 000000		111 000000		111 000000				
Life-line tariff - meter								1 520000	1 700000	1 910000
Life-line tariff - prepaid		1 000000		1 000000		1 000000		1 570000	1 760000	1 970000
Flat rate tariff - meter (c/kwh)		1 000000		1 000000		1 000000	1 440000	1 610000	1 810000	2 020000
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)		1 000000		1 000000		1 000000	1 550000	1 600000	1 790000	2 010000
Meter - IBT Block 2 (c/kwh)		1 000000		1 000000		1 000000	1 650000	1 660000	1 860000	2 080000
Meter - IBT Block 3 (c/kwh)								2 950000	3 300000	3 700000
Meter - IBT Block 4 (c/kwh)								1 040000	1 160000	1 300000
Meter - IBT Block 5 (c/kwh)								0 660000	0 740000	0 830000
Prepaid - IBT Block 1 (c/kwh)		1 000000		1 000000		1 000000	1 440000	1 610000	1 800000	2 020000
Prepaid - IBT Block 2 (c/kwh)										
Prepaid - IBT Block 3 (c/kwh)										
Prepaid - IBT Block 4 (c/kwh)										
Prepaid - IBT Block 5 (c/kwh)										
<i>Other</i>	2						741 450000	831 910000	931 740000	1 043 540000
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge		53 000000		56 000000		59 000000	62 040000	65 020000	68 850000	72 710000
Basic charge/fixed fee		53 000000		56 000000		59 000000				
80l bin - once a week		251 000000		265 000000		278 000000	114 890000	120 400000	127 510000	134 650000
250l bin - once a week		347 000000		365 000000		383 000000	402 500000	421 820000	446 710000	471 720000

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties		0.007700	0.008500		0.009715				
Residential properties - vacant land		0.007700	0.008500		0.019440				
Formal/informal settlements		0.007700	0.008500		0.009715				
Small holdings		0.007700	0.008500		0.002430				
Farm properties - used		0.007700	0.008500		0.002430				
Farm properties - not used		0.007700	0.008500		0.002430				
Industrial properties		0.007700	0.008500		0.024300				
Business and commercial properties		0.007700	0.008500		0.019440				
Communal land - residential		0.007700	0.008500		0.009720				
Communal land - small holdings		0.007700	0.008500		0.009715				
Communal land - farm property		0.007700	0.008500		0.009715				
Communal land - business and commercial		0.007700	0.008500		0.019440				
Communal land - other		0.007700	0.008500		0.024300				
State-owned properties		0.007700	0.008500		0.019440				
Municipal properties		0.007700	0.008500		0.009720				
Public service infrastructure		0.007700	0.008500		0.002430				
Privately owned towns serviced by the owner		0.007700	0.008500		0.009715				
State trust land		0.007700	0.008500						
Restitution and redistribution properties		0.007700	0.008500						
Protected areas		0.007700	0.008500						
National monuments properties		0.007700	0.008500						
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		0	0						
Indigent rebate or exemption		0	0						
Pensioners/social grants rebate or exemption		0	0						
Temporary relief rebate or exemption		0	0						
Bona fide farmers rebate or exemption		0	0						
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)			168.160000		197.610000				
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff			9.000000		10.570000				
Water usage - Block 1 (c/kL)			13.000000		15.280000				
Water usage - Block 2 (c/kL)			16.750000		19.690000				
Water usage - Block 3 (c/kL)			19.500000		22.920000				
Water usage - Block 4 (c/kL)			21.500000		25.260000				
<i>Other</i>	2		24.500000		28.790000				
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)			52.050000		59.300000				
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)			3.850000		4.430000				
Volumetric charge - Block 1 (c/kL)			3.850000		4.430000				
Volumetric charge - Block 2 (c/kL)			3.850000		4.430000				
Volumetric charge - Block 3 (c/kL)			3.850000		4.430000				
Volumetric charge - Block 4 (c/kL)			3.850000		4.430000				
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		115.610000	128.360000		151.640000				
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)					82.630000				
Meter - IBT Block 2 (c/kwh)					82.630000				
Meter - IBT Block 3 (c/kwh)					93.130000				
Meter - IBT Block 4 (c/kwh)					124.600000				
Meter - IBT Block 5 (c/kwh)					149.530000				
Prepaid - IBT Block 1 (c/kwh)					82.630000				
Prepaid - IBT Block 2 (c/kwh)					82.630000				
Prepaid - IBT Block 3 (c/kwh)					93.130000				
Prepaid - IBT Block 4 (c/kwh)					124.600000				
Prepaid - IBT Block 5 (c/kwh)					149.530000				
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week			85.890000		102.060000				
250l bin - once a week			85.890000		102.060000				

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties		0.009610	0.010570	0.011420	0.012220	0.012948	0.013725	0.014549	
Residential properties - vacant land		0.038440	0.042280	0.045660	0.048860	0.051793	0.054901	0.058195	
Formal/informal settlements									
Small holdings		0.002460	0.002710	0.002930	0.003130	0.003320	0.003519	0.003730	
Farm properties - used		0.002460	0.002710	0.002930	0.003130	0.003320	0.003519	0.003730	
Farm properties - not used		0.009610	0.010570	0.011420	0.012220	0.012948	0.013725	0.014549	
Industrial properties		0.019220	0.021140	0.022830	0.024430	0.025897	0.027450	0.029097	
Business and commercial properties		0.019220	0.021140	0.022830	0.024430	0.025897	0.027450	0.029097	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties		0.019220	0.021140	0.022830	0.024430	0.025897	0.027450	0.029097	
Municipal properties		0.019220	0.021140	0.022830	0.024430	0.025897	0.027450	0.029097	
Public service infrastructure		0.009610	0.010570	0.011420	0.012220	0.012948	0.013725	0.014549	
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)		10.30000	11.43000	12.56000	13.57000	15.68000	16.76000	17.77000	
Water usage - Block 3 (c/kL)		12.77000	14.17000	15.57000	16.83000	19.44000	20.78000	22.03000	
Water usage - Block 4 (c/kL)		14.86000	16.50000	18.12000	19.59000	22.62000	24.19000	25.64000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		124.72000	137.19000	148.17000	160.17000	179.39000	190.16000	201.57000	
Service point - vacant land (Rands/month)			2.77000	2.99000	3.23000	3.62000	3.84000	4.07000	
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week		88.43000	97.27000	105.05000	112.40000	119.15000	126.30000	133.88000	
250l bin - once a week		95.32000	104.85000	113.24000	121.17000	128.44000	136.14000	144.31000	

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: Msunduzi(KZN225) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties		0.010400	0.011100	0.011700	0.012400	0.013100	0.013800		
Residential properties - vacant land		0.018900	0.020200	0.021311	0.022450	0.023663	0.025000		
Formal/informal settlements									
Small holdings									
Farm properties - used		0.002600	0.002700	0.002900	0.003100	0.003300	0.003500		
Farm properties - not used									
Industrial properties									
Business and commercial properties		0.016100	0.014100	0.020700	0.021900	0.023100	0.024300		
Communal land - residential		0.016100	0.014100	0.020700	0.021900	0.023100	0.024300		
Communal land - small holdings		0.016100	0.014100	0.020700	0.021900	0.023100	0.024300		
Communal land - farm property		0.016100	0.014100	0.020700	0.021900	0.023100	0.024300		
Communal land - business and commercial		0.016100	0.014100	0.020700	0.021900	0.023100	0.024300		
Communal land - other		0.016100	0.014100	0.020700	0.021900	0.023100	0.024300		
State-owned properties									
Municipal properties									
Public service infrastructure		0.002600	0.270000	0.002900	0.003100	0.003300	0.003500		
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
General residential rebate		0	0	0	0	0	0	0	0
Indigent rebate or exemption		135 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)			15.000000	16.500000	17.570000	17.680000	18.700000	19.780000	
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)		32.520000	37.400000	41.140000	43.810000	48.380000	52.340000	60.540000	
Water usage - Block 2 (c/kL)		10.940000	12.580000	13.840000	14.740000	16.280000	17.210000	19.050000	
Water usage - Block 3 (c/kL)		16.500000	18.570000	20.430000	21.750000	24.020000	25.980000	28.110000	
Water usage - Block 4 (c/kL)		18.850000	21.670000	23.840000	25.390000	28.040000	30.330000	32.810000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		102.000000	109.130000	115.130000	121.350000	128.640000	136.100000	143.990000	
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)		102.000000	109.130000	115.130000	121.350000	128.640000	136.100000	143.990000	
Volumetric charge - Block 2 (c/kL)		5.410000	5.790000	6.110000	6.440000	6.790000	7.370000	7.790000	
Volumetric charge - Block 3 (c/kL)		5.530000	5.920000	6.240000	6.580000	6.970000	7.370000	7.790000	
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		16.200000	17.500000	19.250000	20.790000	22.450000			
Service point - vacant land (Rands/month)									
FBE		70.860000	82.190000	90.410000	98.640000	105.460000			
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)		51.140000	59.320000	64.070000	69.200000	74.730000			
Meter - IBT Block 2 (c/kwh)		51.140000	59.320000	64.070000	69.200000	74.730000			
Meter - IBT Block 3 (c/kwh)		53.020000	61.500000	67.650000	73.060000	78.910000			
Meter - IBT Block 4 (c/kwh)		10.950000	12.700000	13.970000	15.090000	16.300000			
Meter - IBT Block 5 (c/kwh)		51.140000	59.320000	65.260000	70.480000	76.120000			
Prepaid - IBT Block 1 (c/kwh)		87.360000	101.340000	111.480000	120.390000	130.030000			
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13	2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties		0.008510	0.009110		0.087800	0.009650	0.010600	0.011680	
Residential properties - vacant land		0.034030	0.036410		0.039400	0.043560	0.047910	0.052710	
Formal/informal settlements					0.001950	0.002140	0.002359	0.002595	
Small holdings					0.001950	0.002140	0.002359	0.002595	
Farm properties - used		0.002130	0.002280		0.001950	0.002140	0.002359	0.002595	
Farm properties - not used					0.023280	0.025600	0.028160	0.030980	
Industrial properties		0.021400	0.022900		0.023280	0.025600	0.028160	0.030980	
Business and commercial properties		0.021400	0.022900		0.001950	0.002140	0.002359	0.002595	
Communal land - residential		0.002130	0.002280		0.001950	0.002140	0.002359	0.002595	
Communal land - small holdings		0.002130	0.002280		0.001950	0.002140	0.002359	0.002595	
Communal land - farm property		0.002130	0.002280		0.001950	0.002140	0.002359	0.002595	
Communal land - business and commercial		0.021400	0.002290		0.001950	0.002140	0.002359	0.002595	
Communal land - other		0.002130	0.002280		0.001950	0.002140	0.002359	0.002595	
State-owned properties		0.002130	0.002280		0.001950	0.002140	0.002359	0.002595	
Municipal properties		0.034030	0.036410						
Public service infrastructure		0.002130	0.002280		0.001710	0.001880	0.002060	0.002270	
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate									
Indigent rebate or exemption		1	1		100	100	100	100	
Pensioners/social grants rebate or exemption		0	0		0	0	0	0	
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		29 100000	31 140000		36 000000	39 000000	41 000000	44 000000	
Service point - vacant land (Rands/month)		145 530000	155 720000		178 000000	190 000000	204 000000	218 000000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)		6 700000	7 170000		8 000000	9 000000	9 160000	9 800000	
Water usage - Block 2 (c/kL)		6 700000	7 170000		8 000000	9 000000	9 160000	9 800000	
Water usage - Block 3 (c/kL)		7 050000	7 550000		9 000000	9 630000	10 300000	11 030000	
Water usage - Block 4 (c/kL)		7 490000	8 010000		9 000000	10 630000	10 300000	11 030000	
<i>Other</i>	2	8 000000	8 560000		10 000000	10 700000	11 440000	12 250000	
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		139 820000	149 610000		171 000000	182 970000	195 780000	209 480000	
Service point - vacant land (Rands/month)					86 000000	96 490000	108 260000	121 470000	
Waste water - flat rate tariff (c/kL)					71 000000	79 660000	89 380000	100 280000	
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		120 510000	133 800000		155 000000	173 910000	195 130000	218 930000	
Service point - vacant land (Rands/month)		110 120000	122 270000		142 000000	159 320000	178 760000	200 210000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)		0.770000	0.860000		0.960000	0.960000	0.960000	0.960000	
Meter - IBT Block 1 (c/kwh)		0.630000	0.660000		0.740000	0.740000	0.740000	0.740000	
Meter - IBT Block 2 (c/kwh)		0.700000	0.780000		0.870000	0.870000	0.870000	0.870000	
Meter - IBT Block 3 (c/kwh)		0.720000	0.800000		0.900000	0.900000	0.900000	0.900000	
Meter - IBT Block 4 (c/kwh)		0.730000	0.810000		0.910000	0.910000	0.910000	0.910000	
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week		81 860000	87 400000		100 000000	107 000000	114 490000	122 500000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Kwazulu-Natal: uMhlathuze(KZN28) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.005900	0.006700	0.006400	0.007200	0.007800	0.008500	0.009200		
Residential properties - vacant land		0.005900	0.006700	0.006400	0.007200	0.011700	0.012800	0.013800		
Formal/informal settlements										
Small holdings										
Farm properties - used		0.001500	0.001700	0.001600	0.001800	0.001800	0.002100	0.002200		
Farm properties - not used										
Industrial properties		0.011900	0.013500	0.012900	0.015200	0.017100	0.018600	0.020100		
Business and commercial properties		0.011900	0.013500	0.012900	0.015200	0.016400	0.017900	0.019300		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties		0.005900	0.006700	0.006400	0.007200	0.009000	0.009800	0.010600		
Municipal properties		0.005900	0.006700	0.006400	0.007200	0.007800	0.008500	0.009200		
Public service infrastructure		0.001500	0.001700	0.001600	0.001800	0.001900	0.002100	0.002200		
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		60 000	60 000	95 000	95 000	95 000	95 000	95 000		
Indigent rebate or exemption										
Pensioners/social grants rebate or exemption		100 000	100 000	100 000	150 000	150 000	150 000	150 000		
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/kL)										
Water usage - life line tariff										
Water usage - Block 1 (c/kL)		2.590000	2.880000	3.110000	3.290000	4.460000	4.820000	5.210000		
Water usage - Block 2 (c/kL)		5.650000	6.400000	6.980000	7.460000	10.450000	11.290000	12.190000		
Water usage - Block 3 (c/kL)		6.570000	7.480000	8.190000	9.890000	13.850000	14.960000	16.150000		
Water usage - Block 4 (c/kL)		7.120000	8.140000	8.910000	12.900000	18.060000	19.510000	21.070000		
<i>Other</i>	2									
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/kL)		5.130000	5.800000	6.240000	6.740000	7.280000	7.860000	8.490000		
Volumetric charge - Block 1 (c/kL)										
Volumetric charge - Block 2 (c/kL)										
Volumetric charge - Block 3 (c/kL)										
Volumetric charge - Block 4 (c/kL)										
<i>Other</i>	2									
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		150.720000	190.780000	205.090000	219.440000	250.680000	270.740000	292.400000		
Service point - vacant land (Rands/month)		0.630000	0.660000	0.700000	0.750000	0.080000	0.850000	0.920000		
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)		0.630000	0.660000	0.700000	0.750000	0.790000	0.850000	0.920000		
Meter - IBT Block 2 (c/kwh)		0.770000	0.820000	0.880000	0.930000	1.000000	1.080000	1.170000		
Meter - IBT Block 3 (c/kwh)		0.940000	1.030000	1.110000	1.200000	1.400000	1.510000	1.630000		
Meter - IBT Block 4 (c/kwh)		0.980000	1.080000	1.160000	1.250000	1.460000	1.580000	1.700000		
Meter - IBT Block 5 (c/kwh)		1.140000	1.260000	1.350000	1.460000	1.660000	1.790000	1.940000		
Prepaid - IBT Block 1 (c/kwh)		0.630000	0.660000	0.700000	0.750000	0.790000	0.850000	0.920000		
Prepaid - IBT Block 2 (c/kwh)		0.770000	0.820000	0.880000	0.930000	1.000000	1.080000	1.170000		
Prepaid - IBT Block 3 (c/kwh)		0.940000	1.030000	1.110000	1.200000	1.400000	1.510000	1.630000		
Prepaid - IBT Block 4 (c/kwh)		0.980000	1.080000	1.160000	1.250000	1.460000	1.580000	1.700000		
Prepaid - IBT Block 5 (c/kwh)		1.140000	1.260000	1.350000	1.460000	1.660000	1.790000	1.940000		
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee										
80l bin - once a week		69.110000	78.090000	92.000000	100.000000					
250l bin - once a week										

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13		2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.004490	0.004760	0.005140	0.004300	0.004700	0.004982	0.005281		
Residential properties - vacant land		0.021501	0.002279	0.024614	0.019350	0.021290	0.022567	0.023921		
Formal/informal settlements										
Small holdings		0.003090	0.003275	0.003537	0.004300	0.004700	0.004982	0.005281		
Farm properties - used		0.003090	0.003275	0.003537	0.001075	0.001183	0.001254	0.001329		
Farm properties - not used		0.003090	0.003275	0.003537	0.008600	0.009400	0.00964	0.010562		
Industrial properties		0.007735	0.008200	0.008856	0.008600	0.009400	0.009964	0.010562		
Business and commercial properties		0.007735	0.008200	0.008856	0.008600	0.009400	0.009964	0.010562		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties		0.007735	0.008200	0.008856	0.008600	0.009400	0.009964	0.010562		
Municipal properties										
Public service infrastructure		0.007735	0.008200	0.008856	0.008600	0.009400	0.009964	0.010562		
Privately owned towns serviced by the owner										
State trust land		0.003090	0.003275	0.003537	0.001075	0.001183	0.001254	0.001329		
Restitution and redistribution properties		0.003090	0.003275	0.003537	0.001075	0.001183	0.001254	0.001329		
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate						85 000	85 000	85 000	85 000	
Indigent rebate or exemption										
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/kL)										
Water usage - life line tariff		3.800000	4.840000	5.180000	5.540000	6.090000	6.460000	6.840000		
Water usage - Block 1 (c/kL)		5.750000	7.320000	7.830000	8.380000	9.210000	9.760000	10.350000		
Water usage - Block 2 (c/kL)		6.250000	7.910000	8.460000	9.050000	9.950000	10.550000	11.180000		
Water usage - Block 3 (c/kL)		8.250000	10.440000	11.170000	11.950000	13.140000	13.930000	14.760000		
Water usage - Block 4 (c/kL)		9.950000	12.630000	13.510000	14.460000	15.900000	16.850000	17.870000		
<i>Other</i>	2	12.050000	15.280000	16.350000	17.490000	19.230000	20.380000	21.610000		
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/kL)										
Volumetric charge - Block 1 (c/kL)		29.300000	31.200000	33.380000	35.720000	39.290000	41.650000	44.150000		
Volumetric charge - Block 2 (c/kL)		9.700000	10.350000	11.070000	11.840000	13.020000	13.800000	14.630000		
Volumetric charge - Block 3 (c/kL)		7.750000	8.250000	8.830000	9.450000	10.390000	11.010000	11.670000		
<i>Other</i>	2									
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)										
Meter - IBT Block 2 (c/kwh)										
Meter - IBT Block 3 (c/kwh)										
Meter - IBT Block 4 (c/kwh)										
Meter - IBT Block 5 (c/kwh)										
Prepaid - IBT Block 1 (c/kwh)										
Prepaid - IBT Block 2 (c/kwh)										
Prepaid - IBT Block 3 (c/kwh)										
Prepaid - IBT Block 4 (c/kwh)										
Prepaid - IBT Block 5 (c/kwh)										
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee										
80l bin - once a week		63.600000	70.000000	74.900000	79.390000	87.320000	92.560000	98.110000		
250l bin - once a week		503.600000	553.950000	592.780000	628.340000	691.160000	732.630000	776.590000		

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1						0.009119	0.009666	
Residential properties							0.009119	0.009666	
Residential properties - vacant land							0.009119	0.009666	
Formal/informal settlements							0.009119	0.009666	
Small holdings							0.009119	0.009666	
Farm properties - used							0.002280	0.002415	
Farm properties - not used							0.002280	0.002415	
Industrial properties							0.022704	0.024070	
Business and commercial properties							0.022704	0.024070	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties							0.020244	0.014490	
Municipal properties							0.009599	0.009666	
Public service infrastructure							0.002280	0.000967	
Privately owned towns serviced by the owner							0.002399	0.002415	
State trust land							0.020244	0.014490	
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate						45 000	45 000		
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)							42.520000	48.260000	
Service point - vacant land (Rands/month)							50.520000	57.330000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff							12.050000	13.680000	
Water usage - Block 1 (c/kL)							12.630000	14.340000	
Water usage - Block 2 (c/kL)							12.800000	14.530000	
Water usage - Block 3 (c/kL)							13.530000	15.360000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)							22.160000	25.150000	
Service point - vacant land (Rands/month)							149.370000	169.530000	
Waste water - flat rate tariff (c/kL)							5.390000	6.120000	
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)							69.960000	78.500000	
Service point - vacant land (Rands/month)							69.960000	78.500000	
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)							73.770000	79.300000	
Meter - IBT Block 2 (c/kwh)							91.500000	100.190000	
Meter - IBT Block 3 (c/kwh)							121.340000	136.140000	
Meter - IBT Block 4 (c/kwh)							145.610000	163.370000	
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)							73.770000	79.300000	
Prepaid - IBT Block 2 (c/kwh)							91.500000	100.190000	
Prepaid - IBT Block 3 (c/kwh)							121.340000	136.140000	
Prepaid - IBT Block 4 (c/kwh)							145.610000	163.370000	
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week							102.460000	108.600000	
250l bin - once a week							284.870000	301.960000	

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Emalahleni (Mp)(MP312) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.006831	1.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Residential properties - vacant land		0.012397	0.007685	0.015688	0.012707	0.013724	0.014822	0.016008		
Formal/informal settlements		0.006831	0.007850	0.015688	0.012707	0.013724	0.014822	0.016008		
Small holdings										
Farm properties - used		0.001708	0.019220	0.015688	0.012707	0.013724	0.018220	0.016008		
Farm properties - not used		0.012397	0.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Industrial properties		0.012397	0.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Business and commercial properties		0.012397	0.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Communal land - residential				0.015688	0.012707	0.013724	0.014822	0.016008		
Communal land - small holdings				0.015688	0.012707	0.013724	0.014822	0.016008		
Communal land - farm property		0.017080	0.019220	0.015688	0.012707	0.013724	0.014822	0.016008		
Communal land - business and commercial		0.017080	0.019220	0.015688	0.012707	0.013724	0.014822	0.016008		
Communal land - other				0.015688	0.012707	0.013724	0.014822	0.016008		
State-owned properties		0.012397	0.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Municipal properties		0.012397	0.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Public service infrastructure										
Privately owned towns serviced by the owner										
State trust land		0.012397	0.013945	0.015688	0.012707	0.013724	0.014822	0.016008		
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		4 611 000	6 270 000	7 055 000	7 620 000	8 229 600	8 838 000	9 599 040		
General residential rebate		13 466 627	11 887 774	151 302 504	163 406 705	176 479 240	190 597 580	205 845 386		
Indigent rebate or exemption		22 727 422	22 076 704	13 832 495	14 939 095	16 134 225	17 424 960	18 818 957		
Pensioners/social grants rebate or exemption		2 830 054	3 447 818	4 033 999	4 356 720	4 705 260	5 081 675	5 488 209		
Temporary relief rebate or exemption		311 438	249 995	215 221	251 035	271 035	271 120	292 810		
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/kl)										
Water usage - life line tariff										
Water usage - Block 1 (c/kl)										
Water usage - Block 2 (c/kl)										
Water usage - Block 3 (c/kl)										
Water usage - Block 4 (c/kl)										
<i>Other</i>	2									
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/kl)										
Volumetric charge - Block 1 (c/kl)										
Volumetric charge - Block 2 (c/kl)										
Volumetric charge - Block 3 (c/kl)										
Volumetric charge - Block 4 (c/kl)										
<i>Other</i>	2									
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)										
Meter - IBT Block 2 (c/kwh)										
Meter - IBT Block 3 (c/kwh)										
Meter - IBT Block 4 (c/kwh)										
Meter - IBT Block 5 (c/kwh)										
Prepaid - IBT Block 1 (c/kwh)										
Prepaid - IBT Block 2 (c/kwh)										
Prepaid - IBT Block 3 (c/kwh)										
Prepaid - IBT Block 4 (c/kwh)										
Prepaid - IBT Block 5 (c/kwh)										
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee										
80l bin - once a week										
250l bin - once a week										

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Mpumalanga: Steve Tshwete(MP313) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2015/16	Budget Year 2016/17		Budget Year 2017/18		
<u>Property rates (rate in the Rand)</u>	1										
Residential properties											
Residential properties - vacant land											
Formal/informal settlements											
Small holdings											
Farm properties - used											
Farm properties - not used											
Industrial properties											
Business and commercial properties											
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties											
Municipal properties											
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000		15 000		15 000		15 000		15 000	
General residential rebate											
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff											
Water usage - Block 1 (c/kL)											
Water usage - Block 2 (c/kL)											
Water usage - Block 3 (c/kL)											
Water usage - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kwh)											
Flat rate tariff - prepaid(c/kwh)											
Meter - IBT Block 1 (c/kwh)											
Meter - IBT Block 2 (c/kwh)											
Meter - IBT Block 3 (c/kwh)											
Meter - IBT Block 4 (c/kwh)											
Meter - IBT Block 5 (c/kwh)											
Prepaid - IBT Block 1 (c/kwh)											
Prepaid - IBT Block 2 (c/kwh)											
Prepaid - IBT Block 3 (c/kwh)											
Prepaid - IBT Block 4 (c/kwh)											
Prepaid - IBT Block 5 (c/kwh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80l bin - once a week											
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13	2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>									
Residential properties	1	0.697800	0.743200	0.791500	0.791500	0.838990	0.889329	0.942689	
Residential properties - vacant land		2.093500	2.229500	1.187300	0.791500	0.838990	0.889329	0.942689	
Formal/informal settlements		0.697800	0.743200	0.791500	0.791500	0.838990	0.889329	0.942689	
Small holdings		0.174500	1.114700	1.187300	0.197900	0.209774	0.222360	0.235702	
Farm properties - used		0.174500	0.185800	0.197900	0.197900	0.209774	0.222360	0.235702	
Farm properties - not used		1.744600	1.185800	0.197900	0.197900	0.209774	0.222360	0.235702	
Industrial properties		1.744600	1.857900	1.978800	1.978800	2.097528	2.223380	2.356782	
Business and commercial properties		0.697800	1.857900	1.978800	1.978800	2.097528	2.223380	2.356782	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties		2.093500	2.229500	2.374500	2.374500	2.516970	2.667998	2.828067	
Municipal properties									
Public service infrastructure		0.174500	0.185800	0.197900	0.197900	0.209774	0.222360	0.235702	
Privately owned towns serviced by the owner		0.697800	1.114700	1.187300	1.187300	1.258538	1.334050	1.414093	
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		80 000	80 000	80 000	80 000	80 000	80 000	80 000	
Indigent rebate or exemption		100	100	100	100	100	100	100	
Pensioners/social grants rebate or exemption		100	100	100	100	100	100	100	
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption		45	45	8	8	8	8	8	
<i>Other rebates or exemptions</i>									
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		52 000 000	56.550000	61.070000	66.260000	91.440000	125.270000	169.120000	
Service point - vacant land (Rands/month)		52 000 000	56.550000	61.070000	66.260000	91.440000	125.270000	169.120000	
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)		998 000 000	1 098 000 000	1 186 000 000	1 286 810 000	1 775 800 000	2 432 840 000	3 284 340 000	
Water usage - Block 3 (c/kL)		875 000 000	978 000 000	1 056 000 000	1 160 000 000	1 600 800 000	2 193 100 000	2 960 680 000	
Water usage - Block 4 (c/kL)		882 000 000	906 000 000	1 000 000 000	1 100 000 000	1 518 000 000	2 079 660 000	2 807 540 000	
<i>Other</i>									
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)			85.450000	92.290000	100.130000				
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)		1 005 000 000	1 085 000 000	1 177 230 000	965 320 000	791 570 000	649 080 000		
Volumetric charge - Block 3 (c/kL)		873 000 000	943 000 000	1 023 160 000	838 990 000	687 970 000	564 130 000		
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>									
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		120 000 000	140 000 000						
FBE		50 000 000	50 000 000	37 000 000					
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)		50 000 000	70 000 000	73 850 000	74 000 000	82 880 000	92 830 000	103 960 000	
Meter - IBT Block 1 (c/kwh)		76 000 000	83 000 000	88 400 000	95 530 000	106 990 000	119 830 000	134 210 000	
Meter - IBT Block 2 (c/kwh)		96 000 000	107 000 000	114 490 000	123 720 000	138 570 000	155 190 000	173 820 000	
Meter - IBT Block 3 (c/kwh)		118 000 000	123 000 000	131 630 000	142 240 000	159 310 000	178 430 000	199 840 000	
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)		50 000 000	70 000 000	73 850 000	74 000 000	82 880 000	92 830 000	103 960 000	
Prepaid - IBT Block 2 (c/kwh)		76 000 000	83 000 000	88 400 000	95 530 000	106 990 000	119 830 000	134 210 000	
Prepaid - IBT Block 3 (c/kwh)		96 000 000	107 000 000	114 490 000	123 720 000	138 570 000	155 190 000	173 820 000	
Prepaid - IBT Block 4 (c/kwh)		118 000 000	123 000 000	131 630 000	142 240 000	159 310 000	178 430 000	199 840 000	
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>									
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week			78.390 000	85.840 000	14 210 000 000	15 346 800 000	16 642 070 000	18 089 930 000	
250l bin - once a week			117.970 000	129.180 000	14 210 000 000	15 346 800 000	16 642 070 000	18 089 930 000	

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Northern Cape: Sol Plaatje(NC091) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14		Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome	Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18			
<u>Property rates (rate in the Rand)</u>	1										
Residential properties		0.008301		0.009970		0.010859		0.011618	0.009315	0.010149	0.011020
Residential properties - vacant land											
Formal/informal settlements											
Small holdings											
Farm properties - used		0.001245		0.001495		0.001629		0.001743	0.001863	0.002030	0.002204
Farm properties - not used		0.002075		0.002492		0.002715		0.002905	0.002329	0.002537	0.002755
Industrial properties		0.035280		0.042370		0.046152		0.047634	0.032602	0.035520	0.038571
Business and commercial properties		0.024903		0.029909		0.032578		0.034854	0.027479	0.029938	0.032510
Communal land - residential											
Communal land - small holdings											
Communal land - farm property											
Communal land - business and commercial											
Communal land - other											
State-owned properties		0.061429		0.073774		0.080359		0.087135	0.068930	0.075099	0.081550
Municipal properties		0.008301		0.009970		0.010859		0.011618	0.009315	0.010149	0.011020
Public service infrastructure											
Privately owned towns serviced by the owner											
State trust land											
Restitution and redistribution properties											
Protected areas											
National monuments properties											
<u>Exemptions, reductions and rebates (Rands)</u>											
<i>Residential properties</i>											
R15 000 threshold rebate		15 000		15 000		15 000		15 000	15 000	15 000	15 000
General residential rebate											
Indigent rebate or exemption											
Pensioners/social grants rebate or exemption											
Temporary relief rebate or exemption											
Bona fide farmers rebate or exemption											
<i>Other rebates or exemptions</i>	2										
<u>Water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
Water usage - flat rate tariff (c/kL)											
Water usage - life line tariff			3.800000		4.140000		4.760000		5.070000		5.380000
Water usage - Block 1 (c/kL)		14.700000		16.160000		17.600000		20.240000		21.550000	
Water usage - Block 2 (c/kL)		16.550000		18.190000		19.810000		22.780000		24.260000	
Water usage - Block 3 (c/kL)		17.500000		19.230000		20.940000		24.080000		25.650000	
Water usage - Block 4 (c/kL)		18.700000		20.550000		22.380000		25.740000		27.410000	
<i>Other</i>	2										
<u>Waste water tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)		99.550000		109.500000		116.650000		124.230000		132.310000	
Service point - vacant land (Rands/month)		87.500000		96.200000		102.450000		109.110000		116.200000	
Waste water - flat rate tariff (c/kL)											
Volumetric charge - Block 1 (c/kL)											
Volumetric charge - Block 2 (c/kL)											
Volumetric charge - Block 3 (c/kL)											
Volumetric charge - Block 4 (c/kL)											
<i>Other</i>	2										
<u>Electricity tariffs</u>											
<i>Domestic</i>											
Basic charge/fixed fee (Rands/month)											
Service point - vacant land (Rands/month)											
FBE											
Life-line tariff - meter											
Life-line tariff - prepaid											
Flat rate tariff - meter (c/kwh)											
Flat rate tariff - prepaid(c/kwh)											
Meter - IBT Block 1 (c/kwh)						1.120000		1.190000		1.340000	
Meter - IBT Block 2 (c/kwh)						1.530000		1.630000		1.830000	
Meter - IBT Block 3 (c/kwh)						1.660000		1.770000		1.980000	
Meter - IBT Block 4 (c/kwh)						1.760000		1.880000		2.100000	
Meter - IBT Block 5 (c/kwh)											
Prepaid - IBT Block 1 (c/kwh)						1.120000					
Prepaid - IBT Block 2 (c/kwh)						1.530000					
Prepaid - IBT Block 3 (c/kwh)						1.660000					
Prepaid - IBT Block 4 (c/kwh)						1.760000					
Prepaid - IBT Block 5 (c/kwh)											
<i>Other</i>	2										
<u>Waste management tariffs</u>											
<i>Domestic</i>											
Street cleaning charge											
Basic charge/fixed fee											
80l bin - once a week		72.500000		78.300000		83.700000		88.640000		94.400000	
250l bin - once a week											

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption		160		160		160		160	
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption		1		1		1		1	
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)		30.780000		30.780000		30.780000		36.940000	
Water usage - flat rate tariff (c/kL)								39.000000	
Water usage - life line tariff									41.110000
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

North West: Rustenburg(NW373) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate		15 000		56 000		85 000		85 000	
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)		8.880000		8.880000		9.330000		9.790000	
Water usage - Block 2 (c/kL)		10.250000		10.250000		10.760000			
Water usage - Block 3 (c/kL)		11.190000		11.190000		12.330000			
Water usage - Block 4 (c/kL)		12.200000		12.200000		13.970000			
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

North West: Tlokwe(NW402) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties									
Residential properties - vacant land									
Formal/informal settlements									
Small holdings									
Farm properties - used									
Farm properties - not used									
Industrial properties									
Business and commercial properties									
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties									
Municipal properties									
Public service infrastructure									
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000		15 000		15 000		15 000	
General residential rebate									
Indigent rebate or exemption									
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Water usage - flat rate tariff (c/kL)									
Water usage - life line tariff									
Water usage - Block 1 (c/kL)									
Water usage - Block 2 (c/kL)									
Water usage - Block 3 (c/kL)									
Water usage - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
Waste water - flat rate tariff (c/kL)									
Volumetric charge - Block 1 (c/kL)									
Volumetric charge - Block 2 (c/kL)									
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)									
Service point - vacant land (Rands/month)									
FBE									
Life-line tariff - meter									
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kwh)									
Flat rate tariff - prepaid(c/kwh)									
Meter - IBT Block 1 (c/kwh)									
Meter - IBT Block 2 (c/kwh)									
Meter - IBT Block 3 (c/kwh)									
Meter - IBT Block 4 (c/kwh)									
Meter - IBT Block 5 (c/kwh)									
Prepaid - IBT Block 1 (c/kwh)									
Prepaid - IBT Block 2 (c/kwh)									
Prepaid - IBT Block 3 (c/kwh)									
Prepaid - IBT Block 4 (c/kwh)									
Prepaid - IBT Block 5 (c/kwh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week									
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

North West: City Of Matlosana(NW403) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.008400	0.089000	0.009858	0.009930	0.010490	0.011015	0.011565		
Residential properties - vacant land		0.020000	0.021100	0.023638	0.023640	0.024960	0.026208	0.027518		
Formal/informal settlements		0.008400	0.089000	0.009858	0.009930	0.010490	0.011015	0.011565		
Small holdings		0.002100	0.002200	0.002332	0.002470	0.002610	0.002741	0.002878		
Farm properties - used		0.002100	0.002200	0.002332	0.002470	0.002610	0.002741	0.002878		
Farm properties - not used		0.002100	0.002200	0.002332	0.002470	0.002610	0.002741	0.002878		
Industrial properties		0.020000	0.021100	0.023638	0.023640	0.024960	0.026208	0.027518		
Business and commercial properties		0.020000	0.021100	0.023638	0.023640	0.024960	0.026208	0.027518		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties		0.020000	0.021100	0.023638	0.023640	0.024960	0.026208	0.027518		
Municipal properties										
Public service infrastructure		0.008400	0.089000	0.009858	0.009930	0.010490	0.011015	0.011565		
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000		
General residential rebate		50 000	50 000	50 000	50 000	50 000	50 000	50 000		
Indigent rebate or exemption		50 000	50 000	50 000	50 000	50 000	50 000	50 000		
Pensioners/social grants rebate or exemption		50 000	50 000	50 000	50 000	50 000	50 000	50 000		
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		77.610000	86.530000	100.000000	100.000000	115.000000	115.000000	115.000000		
Service point - vacant land (Rands/month)		77.610000	86.530000	100.000000	100.000000	115.000000	115.000000	115.000000		
Water usage - flat rate tariff (c/kL)		12.180000	13.580000	15.970000						
Water usage - life line tariff										
Water usage - Block 1 (c/kL)										
Water usage - Block 2 (c/kL)										
Water usage - Block 3 (c/kL)		12.180000	13.580000	17.150000	17.150000	19.090000	21.000000	23.100000		
Water usage - Block 4 (c/kL)		12.620000	14.060000	17.750000	17.750000	20.410000	22.450000	24.700000		
<i>Other</i>	2									
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		50.850000	54.000000	60.000000	63.000000	63.350000	69.460000	72.930000		
Service point - vacant land (Rands/month)		50.850000	54.000000	60.000000	63.000000	63.350000	69.460000	72.930000		
Waste water - flat rate tariff (c/kL)										
Volumetric charge - Block 1 (c/kL)										
Volumetric charge - Block 2 (c/kL)										
Volumetric charge - Block 3 (c/kL)										
Volumetric charge - Block 4 (c/kL)										
<i>Other</i>	2									
<u>Electricity tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		36.050000	38.000000	100.000000	105.800000	112.200000	117.810000	123.700000		
Service point - vacant land (Rands/month)		36.050000	38.000000	100.000000	105.800000	112.200000	117.810000	123.700000		
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)		0.630000	0.660000	0.750000	0.750000	0.800000	0.930000	1.020000		
Meter - IBT Block 2 (c/kwh)		0.770000	0.820000	0.950000	0.950000	1.010000	1.170000	1.280000		
Meter - IBT Block 3 (c/kwh)		0.890000	1.030000	1.200000	1.200000	1.350000	1.480000	1.630000		
Meter - IBT Block 4 (c/kwh)		0.980000	1.200000	1.370000	1.370000	1.540000	1.830000	2.010000		
Meter - IBT Block 5 (c/kwh)										
Prepaid - IBT Block 1 (c/kwh)		0.590000	0.620000	0.750000	0.750000	0.800000	0.930000	1.020000		
Prepaid - IBT Block 2 (c/kwh)		0.680000	0.770000	0.950000	0.950000	1.010000	1.170000	1.280000		
Prepaid - IBT Block 3 (c/kwh)		0.680000	0.770000	1.200000	1.200000	1.350000	1.480000	1.630000		
Prepaid - IBT Block 4 (c/kwh)		0.930000	1.080000	1.370000	1.370000	1.540000	1.830000	2.010000		
Prepaid - IBT Block 5 (c/kwh)										
<i>Other</i>	2									
<u>Waste management tariffs</u>										
<i>Domestic</i>										
Street cleaning charge										
Basic charge/fixed fee										
80l bin - once a week		67.690000	71.350000	109.660000	109.630000	115.800000	121.590000	127.670000		
250l bin - once a week		70.130000	73.920000	113.610000	113.600000	119.960000	125.960000	132.260000		

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Drakenstein(WC023) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13	2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1								
Residential properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Residential properties - vacant land		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Formal/informal settlements		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Small holdings		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Farm properties - used		0.001350	0.001450	0.001420	0.001500	0.001580	0.001668	0.001762	
Farm properties - not used		0.001350	0.001450	0.001420	0.001500	0.001580	0.001668	0.001762	
Industrial properties		0.009060	0.009740	0.009660	0.010200	0.010770	0.011373	0.012010	
Business and commercial properties		0.009060	0.009740	0.009660	0.010200	0.006340	0.006695	0.007070	
Communal land - residential		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Communal land - small holdings		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Communal land - farm property		0.001350	0.001450	0.001420	0.001500	0.001580	0.001668	0.001762	
Communal land - business and commercial		0.009060	0.009740	0.009660	0.010200	0.010770	0.011373	0.012010	
Communal land - other		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
State-owned properties		0.013700	0.014720	0.014200	0.015000	0.015840	0.016727	0.017664	
Municipal properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Public service infrastructure		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Privately owned towns serviced by the owner		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
State trust land		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Restitution and redistribution properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
Protected areas		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
National monuments properties		0.005410	0.005810	0.005680	0.006000	0.006340	0.006695	0.007070	
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate									
Indigent rebate or exemption		150 000	150 000	160 000	160 000	160 000	160 000	160 000	
Pensioners/social grants rebate or exemption									
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption									
<i>Other rebates or exemptions</i>	2								
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		17 400000	20 190000	23 410000	26 220000	28 850000	31 740000	34 910000	
Service point - vacant land (Rands/month)		7 890000	9 150000	10 610000	11 890000	13 080000	14 390000	15 830000	
Water usage - flat rate tariff (c/kL)		5 690000	6 600000	7 650000	8 570000	9 430000	10 370000	11 410000	
Water usage - life line tariff		9 120000	10 580000	12 270000	13 740000	15 110000	16 620000	18 280000	
Water usage - Block 1 (c/kL)		11 760000	13 640000	15 820000	17 720000	19 490000	21 440000	23 580000	
Water usage - Block 2 (c/kL)		15 850000	18 390000	21 320000	23 890000	26 280000	28 910000	31 800000	
Water usage - Block 3 (c/kL)		21 210000	24 600000	28 540000	31 970000	35 170000	38 690000	42 560000	
<i>Other</i>	2								
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		220 570000	236 010000	271 420000	312 130000	358 940000	412 780000	474 700000	
Service point - vacant land (Rands/month)		220 570000	236 010000	271 420000	312 130000	358 940000	412 780000	474 700000	
Waste water - flat rate tariff (c/kL)		243 290000	260 320000	299 380000	344 290000	395 910000	455 300000	523 590000	
Volumetric charge - Block 1 (c/kL)		288 670000	308 880000	355 230000	408 510000	467 670000	540 220000	621 260000	
Volumetric charge - Block 2 (c/kL)		681 420000	729 120000	838 490000	964 260000	1 730 560000	1 990 140000	2 288 670000	
<i>Other</i>	2								
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		0.710000	0.770000	0.830000	0.870000	0.930000	0.990000	1.050000	
Service point - vacant land (Rands/month)		0.680000	0.770000	0.830000	0.870000	0.930000	0.990000	1.050000	
FBE		0.880000	0.930000	1.070000	1.180000	1.330000	1.500000	1.690000	
Life-line tariff - meter		1.200000	1.150000	1.180000	1.180000	1.330000	1.500000	1.690000	
Life-line tariff - prepaid									
Flat rate tariff - meter (c/kWh)									
Flat rate tariff - prepaid(c/kWh)									
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>	2								
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge									
Basic charge/fixed fee									
80l bin - once a week		1 662 110000	1 662 110000	1 778 460000	1 950 960000	2 140 210000	2 347 810000	2 575 550000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: Stellenbosch(WC024) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13		2013/14	Current year	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome			Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>	1									
Residential properties		0.004770	0.005050	0.005330	0.005330	0.005660	0.006011	0.006384		
Residential properties - vacant land		0.010100	0.016700	0.010670	0.010670	0.011332	0.012034	0.012780		
Formal/informal settlements										
Small holdings										
Farm properties - used		0.001193	0.001260	0.001330	0.001330	0.001412	0.001500	0.001593		
Farm properties - not used		0.001193	0.001260	0.001330	0.001330	0.001412	0.001500	0.001593		
Industrial properties		0.009541	0.009541	0.010100	0.016700	0.017735	0.018835	0.020003		
Business and commercial properties		0.009541	0.010100	0.016700	0.010670	0.011332	0.012034	0.012780		
Communal land - residential										
Communal land - small holdings										
Communal land - farm property										
Communal land - business and commercial										
Communal land - other										
State-owned properties										
Municipal properties										
Public service infrastructure										
Privately owned towns serviced by the owner										
State trust land										
Restitution and redistribution properties										
Protected areas										
National monuments properties										
<u>Exemptions, reductions and rebates (Rands)</u>										
<i>Residential properties</i>										
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		85 000	85 000	70 000	80 000	80 000	80 000	80 000	80 000	
Indigent rebate or exemption										
Pensioners/social grants rebate or exemption										
Temporary relief rebate or exemption										
Bona fide farmers rebate or exemption										
<i>Other rebates or exemptions</i>	2									
<u>Water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)		37 310000	39 550000	45 700000	45 700000	49 810000	54 290000	59 180000		
Service point - vacant land (Rands/month)										
Water usage - flat rate tariff (c/kL)										
Water usage - life line tariff										
Water usage - Block 1 (c/kL)		3 300000	3 450000	3 920000	3 920000	4 280000	4 670000	5 090000		
Water usage - Block 2 (c/kL)		4 620000	4 900000	5 660000	5 660000	6 170000	6 720000	7 330000		
Water usage - Block 3 (c/kL)		7 570000	8 190000	9 480000	9 480000	10 340000	11 270000	12 280000		
Water usage - Block 4 (c/kL)		10 790000	12 190000	14 810000	14 810000	16 140000	17 600000	19 180000		
<i>Other</i>	2	14 540000	16 420000	19 950000	19 950000	21 750000	23 700000	25 840000		
<u>Waste water tariffs</u>										
<i>Domestic</i>										
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
Waste water - flat rate tariff (c/kL)										
Volumetric charge - Block 1 (c/kL)		734 210000	803 930000	880 330000	990 370000	1 079 500000	1 176 660000	1 282 560000		
Volumetric charge - Block 2 (c/kL)		942 000000	1 031 490000	1 129 490000	1 270 670000	1 385 030000	1 509 680000	1 645 550000		
Volumetric charge - Block 3 (c/kL)		1 061 190000	1 162 000000	1 272 390000	1 431 440000	1 560 270000	1 700 690000	1 853 760000		
Volumetric charge - Block 4 (c/kL)		1 177 980000	1 289 880000	1 412 420000	1 588 980000	1 731 990000	1 948 490000	2 192 050000		
<i>Other</i>	2	1 295 940000	1 419 060000	1 553 870000	1 748 100000	1 905 430000	2 076 920000	2 263 840000		
<u>Electricity tariffs</u>		1 530 760000	1 676 180000	1 835 420000	2 064 840000	2 250 680000	2 453 240000	2 674 030000		
<i>Domestic</i>		1 530 760000	1 676 180000	1 835 420000	2 064 840000	2 250 680000	2 453 240000	2 674 030000		
Basic charge/fixed fee (Rands/month)										
Service point - vacant land (Rands/month)										
FBE										
Life-line tariff - meter										
Life-line tariff - prepaid										
Flat rate tariff - meter (c/kwh)										
Flat rate tariff - prepaid(c/kwh)										
Meter - IBT Block 1 (c/kwh)										
Meter - IBT Block 2 (c/kwh)										
Meter - IBT Block 3 (c/kwh)										
Meter - IBT Block 4 (c/kwh)										
Meter - IBT Block 5 (c/kwh)										
Prepaid - IBT Block 1 (c/kwh)										
Prepaid - IBT Block 2 (c/kwh)										
Prepaid - IBT Block 3 (c/kwh)										
Prepaid - IBT Block 4 (c/kwh)										
Prepaid - IBT Block 5 (c/kwh)										
<i>Other</i>	2	69 500000	70 690000	74 000000	78 660000	88 570000	99 730000			
<u>Waste management tariffs</u>		115 500000	116 630000	132 150000	148 270000	166 950000	187 990000			
<i>Domestic</i>		132 500000	138 030000	149 380000	166 060000	186 980000	210 540000			
Street cleaning charge										
Basic charge/fixed fee										
80l bin - once a week		103 500000	85 200000	90 740000	97 360000	109 630000	123 440000			
250l bin - once a week		118 500000	123 050000	132 150000	148 270000	166 950000	179 140000			

References

1. If properties are not rated or zero rated this must be indicated as such

2. Please provide detailed descriptions on Sheet SA13b

Western Cape: George(WC044) - Table SA13a Service Tariffs by Category

Description	Ref	2011/12		2012/13	2013/14	Current year 2014/15	2015/16 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Audited Outcome		Budget Year 2015/16	Budget Year 2016/17	Budget Year 2017/18
<u>Property rates (rate in the Rand)</u>									
Residential properties	1								
Residential properties - vacant land		12 346 893.810000	12 772 000.000000	13 184 000.000000	12 164 000.000000	12 894 000.000000	13 667 000.000000	14 487 000.000000	
Formal/informal settlements		3 711.510000	9 000.000000	9 000.000000	10 000.000000	11 000.000000	12 000.000000	12 000.000000	
Small holdings		2 577 652.770000	3 360 000.000000	1 023 000.000000					
Farm properties - used		14 563 567.650000	14 008 000.000000	8 807 000.000000	2 637 000.000000	2 795 000.000000	2 962 000.000000	3 140 000.000000	
Farm properties - not used					5 000 900.000000	5 300 000.000000	5 618 000.000000	5 955 000.000000	
Industrial properties		7 442 848.290000	9 851 000.000000	10 423 000.000000	10 854 000.000000	11 505 000.000000	12 195 000.000000	12 927 000.000000	
Business and commercial properties		24 977 272.320000	30 875 000.000000	32 690 000.000000	42 356 000.000000	44 897 000.000000	47 591 000.000000	50 447 000.000000	
Communal land - residential									
Communal land - small holdings									
Communal land - farm property									
Communal land - business and commercial									
Communal land - other									
State-owned properties		6 584 557.960000	6 365 000.000000	7 671 000.000000	7 474 000.000000	7 922 000.000000	8 398 000.000000	8 901 000.000000	
Municipal properties									
Public service infrastructure		58 255.690000	65 000.000000	216 000.000000	28 000.000000	29 000.000000	31 000.000000	33 000.000000	
Privately owned towns serviced by the owner									
State trust land									
Restitution and redistribution properties									
Protected areas									
National monuments properties									
<u>Exemptions, reductions and rebates (Rands)</u>									
<i>Residential properties</i>									
R15 000 threshold rebate		15 000	15 000	15 000	15 000	15 000	15 000	15 000	
General residential rebate		18 824.224	22 411 000	22 644 000	21 613 876	231 101 000	24 575 600	26 030 700	
Indigent rebate or exemption		1 380 220	2 724 000	3 255 000	2 551 901	2 715 000	2 878 000	3 051 000	
Pensioners/social grants rebate or exemption		814 350							
Temporary relief rebate or exemption									
Bona fide farmers rebate or exemption		11 122 969	10 506 000	6 167 000					
<i>Other rebates or exemptions</i>									
<u>Water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		99 000 000	122 000 000	115 000 000	124 200 000	132 890 000	140 870 000	149 320 000	
Service point - vacant land (Rands/month)		50 370 000	54 400 000	58 750 000	63 450 000	67 890 000	71 960 000	76 280 000	
Water usage - flat rate tariff (c/kL)		8 820 000							
Water usage - life line tariff		8 820 000	9 530 000	10 290 000	11 110 000	11 890 000	12 600 000	13 360 000	
Water usage - Block 1 (c/kL)		10 150 000	10 960 000	11 840 000	12 790 000	13 680 000	14 500 000	15 370 000	
Water usage - Block 2 (c/kL)		12 180 000	13 150 000	14 200 000	15 340 000	16 410 000	17 390 000	18 440 000	
Water usage - Block 3 (c/kL)		14 620 000	15 790 000	17 050 000	18 410 000	19 700 000	20 890 000	22 140 000	
Water usage - Block 4 (c/kL)		16 670 000	18 000 000	19 440 000	21 000 000	22 460 000	23 810 000	25 240 000	
<i>Other</i>									
<u>Waste water tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		137 000 000	103 000 000	124 000 000	153 000 000	163 710 000	173 530 000	183 940 000	
Service point - vacant land (Rands/month)		131 000 000	131 000 000	140 550 000	153 000 000	163 710 000	173 530 000	183 940 000	
Waste water - flat rate tariff (c/kL)		67 930 000							
Volumetric charge - Block 1 (c/kL)		66 620 000							
Volumetric charge - Block 2 (c/kL)		40 690 000							
Volumetric charge - Block 3 (c/kL)									
Volumetric charge - Block 4 (c/kL)									
<i>Other</i>									
<u>Electricity tariffs</u>									
<i>Domestic</i>									
Basic charge/fixed fee (Rands/month)		87 290 000	121 000 000	128 260 000	138 380 000	154 710 000	163 990 000	173 830 000	
Service point - vacant land (Rands/month)		63 000 000	67 000 000	72 000 000	77 000 000	86 090 000	91 250 000	96 730 000	
FBE									
Life-line tariff - meter		76 380 000	84 000 000	89 000 000	95 580 000	106 860 000	113 270 000	120 060 000	
Life-line tariff - prepaid		73 380 000	81 000 000	85 860 000	92 210 000	103 090 000	109 270 000	115 830 000	
Flat rate tariff - meter (c/kWh)		109 110 000	121 000 000	128 260 000	137 740 000	153 990 000	163 230 000	173 020 000	
Flat rate tariff - prepaid(c/kWh)		106 110 000	118 000 000	125 080 000	134 320 000	150 170 000	159 180 000	168 740 000	
Meter - IBT Block 1 (c/kWh)									
Meter - IBT Block 2 (c/kWh)									
Meter - IBT Block 3 (c/kWh)									
Meter - IBT Block 4 (c/kWh)									
Meter - IBT Block 5 (c/kWh)									
Prepaid - IBT Block 1 (c/kWh)									
Prepaid - IBT Block 2 (c/kWh)									
Prepaid - IBT Block 3 (c/kWh)									
Prepaid - IBT Block 4 (c/kWh)									
Prepaid - IBT Block 5 (c/kWh)									
<i>Other</i>									
<u>Waste management tariffs</u>									
<i>Domestic</i>									
Street cleaning charge		109 000 000	117 000 000	126 000 000	137 340 000	149 700 000	158 680 000	168 200 000	
Basic charge/fixed fee									
80l bin - once a week		178 000 000	192 000 000	207 000 000	225 630 000	245 940 000	260 690 000	276 330 000	
250l bin - once a week									

References

1. If properties are not rated or zero rated this must be indicated as such
2. Please provide detailed descriptions on Sheet SA13b